

A U S T I N C I T Y C O U N C I L

## AGENDA



Thursday, November 16, 2006

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**Public Works**  
**RECOMMENDATION FOR COUNCIL ACTION****ITEM No 18**

**Subject** Authorize negotiation and execution of a 60-month lease renewal of approximately 2,100 square feet of health clinic space located at 5405 S Pleasant Valley Road, Suite C, from PLEASANT VALLEY PLAZA, LLC, Austin, TX, for the Health and Human Services Department, in an amount not to exceed \$201,600

**Amount and Source of Funding** Funding is available in the Fiscal Year 2006-2007 Operating Budget of the Health and Human Services Department. Funding for the remaining contract period is contingent upon available funding in future budgets.

**Fiscal Note** There is no unanticipated fiscal impact. A fiscal note is not required.

**Additional Backup Material**

(click to open)

MAP

**For More Information** Donna Sundstrom 972-6844, Dean Harris 974-7061, Laura Bohl 974-7064

**Prior Council Action** Original lease approved 2/18/93, Renewal approved 8/01/02

The City has occupied this space since August 1993. The lease renewal provides for the Dove Springs WIC site, which now serves 2,700 clients monthly. This facility provides the full range of WIC services including program eligibility, nutrition education, food vouchers, breastfeeding support and childhood immunizations.

The current lease rate is \$15.00 per square foot annually or \$2,625.00 per month and administratively expires November 30, 2006. The proposed rental rate at the retail strip center for the full 60-month term is not to exceed \$19.20 per square foot annually or \$3,360 per month with the owner continuing to pay taxes, insurance, common area maintenance, interior maintenance and repair, and major HVAC repair or replacement.

# HHSD Dove Springs WIC Clinic Lease

